

# SLFRF Compliance Report - SLT-0617 - P&E Report - 2021

## Report Period : March - December 2021

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### Recipient Profile

#### Recipient Information

Recipient DUNS	098970403
Recipient DUNS (+4)	
Recipient TIN	746000762
Recipient Legal Entity Name	El Paso County, Texas
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	500 E. San Antonio
Recipient Address 2	
Recipient Address 3	
Recipient City	El Paso
Recipient State/Territory	TX
Recipient Zip5	79901
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

### Project Name: County Health & Life Fund Medical Expenses

Project Identification Number	ARP-1030
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Total Obligations	\$655,419.00
Total Expenditures	\$655,419.00
Project Description	The County's Risk Pool Fund processed multiple claims related to COVID-19. We will be evaluating as we receive claims. We anticipate this trend to continue and are seeking ARPA funds to replenish the claims costs associated with COVID-19.

### Project Name: ESD/SO Regional Mobile Command Units

Project Identification Number	ARP-1040
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Total Obligations	\$2,258,506.29
Total Expenditures	\$2,258,506.29
Project Description	This project involves the purchase of two mobile command units for use by the El Paso County Emergency Services District during unincorporated vaccine events. During the height of the pandemic in the region, it became evident that there was a lack of equipment on hand to accommodate the large number of clients, public health workers and volunteers during pop-up vaccine events in the unincorporated areas.

### Project Name: Communication, Outreach, & Studies (PDN)

Project Identification Number	ARP-1090
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Total Obligations	\$328,125.00
Total Expenditures	\$328,125.00
Project Description	The project provides funding for various public outreach campaigns and initiatives aimed at reducing the risk of transmitting COVID-19 through public health measures, including testing and vaccination efforts.

### Project Name: University Medical Center Operational Support

Project Identification Number	ARP-1020

Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$17,376,448.00
Total Expenditures	\$17,376,448.00
Project Description	University Medical Center serves some of the most vulnerable members of the community as the County Hospital District. The transfer of funds facilitates ongoing and sustained operations at the main campuses and clinics in direct response to needs brought on by the pandemic.

**Project Name: Law Office Zoom Enterprise Subscription**

Project Identification Number	ARP-1200
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$119.92
Total Expenditures	\$119.92
Project Description	The project ensures the County Law Offices, to include the District Attorney's Office, County Attorney's Office and County Public Defenders, have access to Zoom Enterprise subscriptions for virtual court hearings.

**Project Name: County Sanitization**

Project Identification Number	ARP-1100
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Total Obligations	\$49,111.46
Total Expenditures	\$26,216.80
Project Description	This project will consist of purchasing of personal protective equipment for El Paso County staff in their efforts to protect both the community and staff in day-to-day operations. This equipment includes the purchase of protective shields, nitrile gloves, enclosed glass protectors, gowns, masks, etc.

**Project Name: County Admin ARPA Staffing**

Project Identification Number	ARP-1460
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$16,734.47
Total Expenditures	\$16,734.47
Project Description	The project provides personnel funding for the oversight and management of the entire County SLFRF Portfolio

**Project Name: County PPE**

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Project Identification Number	ARP-1101
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Total Obligations	\$88,998.32
Total Expenditures	\$69,519.12
Project Description	This project will consist of purchasing of disinfecting items for El Paso County staff in their efforts to protect both the community and staff in day-to-day operations. This may include cleaning solutions, disinfecting sprays and solutions, disinfecting wipes, hand sanitizer, clorox, soap, etc.

**Project Name: SO Fleet Vehicle Replacement**

Project Identification Number	ARP-1130
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Other Public Health Services
Total Obligations	\$354,732.50
Total Expenditures	\$0.00
Project Description	This project is for the purchase of twenty patrol utility vehicles for the Sheriff's Office. Since the pandemic started the vehicles were used for enforcement, security at the ME office, testing sites and vaccines sites. Due to the added wear and tear on these vehicles they need to be replaced to ensure the department can continue to respond and provide sustained response throughout the remainder of the pandemic.

## Subrecipients

### Subrecipient Name: EL PASO COUNTY HOSPITAL DISTRICT dba UNIVERSITY MEDICAL CENTER OF EL PASO

DUNS	075089953
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	4815 Alameda Ave
Address Line 2	
Address Line 3	
City	EL PASO
State	TX
Zip	79905
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: EL PASO COUNTY ESD NO 2

DUNS	030581608
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	100 SAN ELIZARIO RD, STE N
Address Line 2	
Address Line 3	
City	CLINT
State	TX
Zip	79836
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: PASO DEL NORTE COMMUNITY FOUNDATION

DUNS	079370640
DUNS (+4)	
TIN	
Type	
POC Email Address	

Address Line 1	221 N Kansas St Ste 1900
Address Line 2	
Address Line 3	
City	EL PASO
State	TX
Zip	79901
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: EL PASO, COUNTY OF**

DUNS	093522944
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	800 E. OVERLAND AVE. STE 100
Address Line 2	
Address Line 3	
City	EL PASO
State	TX
Zip	79901
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: SILSBEE FORD INC.**

DUNS	023003473
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	1211 US HWY 96 N
Address Line 2	
Address Line 3	
City	SILSBEE
State	TX
Zip	77656
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

# Subawards

## Subward No: 120333

Subaward Type	Direct Payment
Subaward Obligation	\$655,419.00
Subaward Date	3/3/2021
Place of Performance Address 1	800 E. OVERLAND, SUITE 406
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	EL PASO
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	The County's Risk Pool Fund processed multiple claims related to COVID-19. The County will be evaluating these claims as they are received. El Paso County anticipate this trend to continue and is seeking ARPA funds to replenish the claims costs associated with COVID-19.
Subrecipient	EL PASO, COUNTY OF
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

## Subward No: 2020-0523

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,258,506.29
Subaward Date	7/19/2021
Place of Performance Address 1	100 SAN ELIZARIO RD, STE N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	CLINT
Place of Performance State	TX
Place of Performance Zip	79836
Place of Performance Zip+4	
Description	This project involves the purchase of two mobile command units for use by the El Paso County Emergency Services District during unincorporated vaccine events. During the height of the pandemic in the region, it became evident that there was a lack of equipment on hand to accommodate the large number of clients, public health workers and volunteers during pop-up vaccine events in the unincorporated areas.
Subrecipient	EL PASO COUNTY ESD NO 2

Period of Performance Start	7/19/2021
Period of Performance End	12/31/2024

**Subward No: 2020-0518**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$328,125.00
Subaward Date	7/1/2021
Place of Performance Address 1	221 N. KANSAS, SUITE 100
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	EL PASO
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Communications and Outreach, to provide in-depth and strategic communication and outreach to El Paso residents regarding COVID-19 vaccines beginning upon the date of contract signature through September 30, 2021
Subrecipient	PASO DEL NORTE COMMUNITY FOUNDATION
Period of Performance Start	7/1/2021
Period of Performance End	10/31/2021

**Subward No: 2021-0736**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$17,376,448.00
Subaward Date	9/20/2021
Place of Performance Address 1	4815 ALAMEDA AVE.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	EL PASO
Place of Performance State	TX
Place of Performance Zip	79905
Place of Performance Zip+4	
Description	University Medical Center serves some of the most vulnerable members of the community as the County Hospital District. The transfer of funds facilitates ongoing and sustained operations at the main campuses and clinics in direct response to needs brought on by the pandemic.
Subrecipient	EL PASO COUNTY HOSPITAL DISTRICT dba UNIVERSITY MEDICAL CENTER OF EL PASO
Period of Performance Start	9/20/2021
Period of Performance End	12/31/2024



**Subaward No: 22202161**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$354,732.50
Subaward Date	12/28/2021
Place of Performance Address 1	1211 HIGHWAY 96 NORTH
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SILSBEE
Place of Performance State	TX
Place of Performance Zip	77656
Place of Performance Zip+4	
Description	Purchase of patrol vehicles for the Sheriff's Office to continue support of enforcement, security at the ME office, testing sites and vaccine sites.
Subrecipient	SILSBEE FORD INC.
Period of Performance Start	1/28/2022
Period of Performance End	12/31/2024

# Expenditures

## Aggregate Expenditures more than \$50,000

### Expenditure: EN-00055360

Project Name	County Health & Life Fund Medical Expenses
Subaward ID	SUB-0045259
Subaward No	120333
Subaward Type	Direct Payment
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$655,419.00
Expenditure Category	

### Expenditure: EN-00055369

Project Name	ESD/SO Regional Mobile Command Units
Subaward ID	SUB-0044660
Subaward No	2020-0523
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	7/19/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,258,506.29
Expenditure Category	

### Expenditure: EN-00055483

Project Name	Communication, Outreach, & Studies (PDN)
Subaward ID	SUB-0044778
Subaward No	2020-0518
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$328,125.00
Expenditure Category	

**Expenditure: EN-00055353**

Project Name	University Medical Center Operational Support
Subaward ID	SUB-0044988
Subaward No	2021-0736
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	9/20/2021
Expenditure End	12/31/2021
Expenditure Amount	\$17,376,448.00
Expenditure Category	

**Aggregate Disbursements less than \$50,000**

Expenditure: EN-00055484

Project Name	Law Office Zoom Enterprise Subscription
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$119.92
Total Quarterly Obligation Amount	\$119.92

Expenditure: EN-00063370

Project Name	County Sanitization
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$26,216.80
Total Quarterly Obligation Amount	\$49,111.46

Expenditure: EN-00063379

Project Name	County PPE
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$69,519.12
Total Quarterly Obligation Amount	\$88,998.32

**Aggregate Disbursements to Individuals**

Expenditure: EN-00063380

Project Name	County Admin ARPA Staffing
Expenditure Category	

Total Quarterly Expenditure Amount	\$16,734.47
Total Quarterly Obligation Amount	\$16,734.47

# Report

## Federal Financial Reporting

Base Year General Revenue	
Fiscal Year End Date	
Growth Adjustment Used	
Actual General Revenue as of 12 months ended December 31, 2020	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The County has not yet allocated funds under revenue loss and will update the response in future reporting cycles. At this time the County is exploring what these projects and services may be.

## Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	

# Certification

Name	Edward Anthony Dion
Telephone	9155462020
Title	County Auditor
Email	<a href="mailto:edion@epcounty.com">edion@epcounty.com</a>
Submission Date	1/31/2022 5:37 PM